## Casino Gaming Revenue<sup>1</sup> and Fund Distribution

Casino Gaming Revenue for the Month Ending February 29, 2024

BOOT HILL CASINO in Dodge City, Kansas		KANSAS STAR CASINO in Mulvane, Kansas		HOLLYWOOD CASINO in Kansas City, Kansas		KANSAS CROSSING CASINO in Pittsburg, Kansas		TOTAL ALL CASINOS FOR THE MONTH	
\$	3,897,646	\$	13,796,248		13,394,979	\$	3,209,852	-	34,298,725

## Cumulative Casino Gaming Revenue

FISCAL YEAR <sup>2</sup>	BOOT HILL	KANSAS STAR	HOLLYWOOD	KANSAS CROSSING	TOTAL	
	Opened Dec. 15, 2009	Opened Dec. 20, 2011	Opened Feb. 3, 2012	Opened Mar. 29, 2017	ALL CASINOS	
FY 2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987	
FY 2011	\$ 40,055,280	\$ -	\$ -	\$ -	\$ 40,055,280	
FY 2012	\$ 43,886,501	\$ 98,855,928	\$ 54,622,687	\$ -	\$ 197,365,116	
FY 2013	\$ 43,353,504	\$ 192,187,166	\$ 124,993,721	\$ -	\$ 360,534,391	
FY 2014	\$ 39,906,275	\$ 181,079,650	\$ 132,036,392	\$ -	\$ 353,022,317	
FY 2015	\$ 40,513,186	\$ 181,754,051	\$ 142,759,065	\$ -	\$ 365,026,302	
FY 2016	\$ 38,937,088	\$ 181,600,677	\$ 143,833,330	\$ -	\$ 364,371,095	
FY 2017	\$ 40,222,932	\$ 178,105,968	\$ 144,582,037	\$ 8,206,260	\$ 371,117,197	
FY 2018	\$ 41,186,637	\$ 182,084,528	\$ 148,770,983	\$ 32,465,853	\$ 404,508,001	
FY 2019	\$ 41,589,906	\$ 184,157,835	\$ 150,790,865	\$ 34,489,213	\$ 411,027,819	
FY 2020	\$ 32,971,510	\$ 150,355,262	\$ 122,114,403	\$ 28,620,752	\$ 334,061,927	
FY 2021	\$ 43,690,403	\$ 172,711,043	\$ 124,388,369	\$ 33,857,278	\$ 374,647,093	
FY 2022	\$ 49,581,344	\$ 162,352,371	\$ 149,127,943	\$ 39,911,158	\$ 400,972,816	
FY 2023	\$ 48,228,287	\$ 161,224,699	\$ 156,512,547	\$ 41,140,188	\$ 407,105,721	
FY 2024	\$ 31,187,859	\$ 103,920,354	\$ 105,096,182	\$ 25,136,206	\$ 265,340,601	
TOTAL Casino Gaming Revenue Since Opening	\$ 595,974,699	\$ 2,130,389,532	\$ 1,699,628,524	\$ 243,826,908	\$ 4,669,819,663	

## Fund Distribution for FY 2024

	BOOT	HILL	KANSAS STAR		HOLLYWOOD		KANSAS CROSSING		TOTAL ALL CASINOS	
State of Kansas	\$	6,861,329	\$	22,862,478	\$	23,121,160	\$	5,529,965	\$	58,374,932
Problem Gambling & Addictions Grant Fund <sup>3</sup>	\$	623,757	\$	2,078,407	\$	2,101,924	\$	502,724	\$	5,306,812
Local Governments <sup>4</sup>	\$	935,636	\$	3,117,611	\$	3,152,885	\$	754,086	\$	7,960,218
Casino Manager <sup>5</sup>	\$	22,767,137	\$	75,861,858	\$	76,720,213	\$	18,349,431	\$	193,698,639
TOTAL	\$	31,187,859	\$	103,920,354	\$	105,096,182	\$	25,136,206	\$	265,340,601

## **Fund Distribution Since Opening**

	BOOT HILL KANSAS STAR		HOLLYWOOD	KANSAS CROSSING	TOTAL ALL CASINOS	
State of Kansas	\$ 131,114,434	\$ 469,005,243	\$ 373,918,275	\$ 53,641,920	\$ 1,027,679,872	
Problem Gambling & Addictions Grant Fund <sup>3</sup>	\$ 11,919,494	\$ 42,607,791	\$ 33,992,570	\$ 4,876,538	\$ 93,396,393	
Local Governments <sup>4</sup>	\$ 17,879,241	\$ 63,911,686	\$ 50,988,856	\$ 7,314,807	\$ 140,094,590	
Casino Manager <sup>5</sup>	\$ 435,061,530	\$ 1,554,864,812	\$ 1,240,728,823	\$ 177,993,643	\$ 3,408,648,808	
TOTAL	\$ 595,974,699	\$ 2,130,389,532	\$ 1,699,628,524	\$ 243,826,908	\$ 4,669,819,663	

- 1. "Casino Gaming Revenue" is the total cash revenue remaining from the play of slots machines and table games at each casino after all related prizes have been paid.

  All amounts shown are unaudited, are subject to revision, have been rounded to the nearest dollar, and are presented for informational purposes only.
- 2. Based on the State's Fiscal Year of July 1 of one year through June 30 of the next year.
- 3. The Problem Gambling and Addictions Grant Fund is administered by the Kansas Department for Aging and Disability Services (formerly the Kansas Dept. of Social and Rehabilitation Services).
- 4. Boot Hill Casino: 1.5% each to Dodge City and Ford County;

Kansas Star Casino: 1% each to City of Mulvane, Sumner County, and Sedgwick County;

Hollywood Casino: 3% to the Unified Government of Wyandotte County & Kansas City, KS;

Kansas Crossing Casino: 1% each to City of Pittsburg, Cherokee County, and Crawford County

5. From the Casino Manager's fees each casino manager is responsible for paying all of its expenses related to the casino, including but not necessarily limited to: contractual payments for the facility itself; utilities; purchase or lease of all gaming machines and equipment on behalf of the State of Kansas; employee expenses; fees for the central computer system and slot management system providers; certain expenses of the Kansas Lottery and the Kansas Racing and Gaming Commission; taxes; insurance; and, other obligations per law and the manager's contract with the Kansas Lottery.