Casino Gaming Revenue¹ and Fund Distribution

		Casilio Gai	ning Revenue 10	the Month Linu	ing watch 31, 20	023				
	BOOT HILL CASINO in Dodge City, Kansas		KANSAS STAR CASINO in Mulvane, Kansas		HOLLYWOOD CASINO in Kansas City, Kansas		KANSAS CROSSING CASINO in Pittsburg, Kansas		TOTAL ALL CASINOS FOR THE MONTH	
	\$	4,336,313	\$	14,857,084	\$	14,753,022	\$	3,877,991	\$	37,824,410

Casino Gaming Revenue for the Month Ending March 31, 2023

Cumulative Casino Gaming Revenue

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FISCAL YEAR ²	BOOT HILL		KANSAS STAR		HOLLYWOOD		KANSAS CROSSING		TOTAL	
	Opened Dec. 15, 2009		Opened Dec. 20, 2011		Opened Feb. 3, 2012		Opened Mar. 29, 2017		ALL CASINOS	
FY 2010	\$	20,663,987	\$	-	\$	-	\$	-	\$	20,663,987
FY 2011	\$	40,055,280	\$	-	\$	-	\$	-	\$	40,055,280
FY 2012	\$	43,886,501	\$	98,855,928	\$	54,622,687	\$	-	\$	197,365,116
FY 2013	\$	43,353,504	\$	192,187,166	\$	124,993,721	\$	-	\$	360,534,391
FY 2014	\$	39,906,275	\$	181,079,650	\$	132,036,392	\$	-	\$	353,022,317
FY 2015	\$	40,513,186	\$	181,754,051	\$	142,759,065	\$	-	\$	365,026,302
FY 2016	\$	38,937,088	\$	181,600,677	\$	143,833,330	\$	-	\$	364,371,095
FY 2017	\$	40,222,932	\$	178,105,968	\$	144,582,037	\$	8,206,260	\$	371,117,197
FY 2018	\$	41,186,637	\$	182,084,528	\$	148,770,983	\$	32,465,853	\$	404,508,001
FY 2019	\$	41,589,906	\$	184,157,835	\$	150,790,865	\$	34,489,213	\$	411,027,819
FY 2020	\$	32,971,510	\$	150,355,262	\$	122,114,403	\$	28,620,752	\$	334,061,927
FY 2021	\$	43,690,403	\$	172,711,043	\$	124,388,369	\$	33,857,278	\$	374,647,093
FY 2022	\$	49,581,344	\$	162,352,371	\$	149,127,943	\$	39,911,158	\$	400,972,816
FY 2023	\$	36,491,945	\$	121,528,329	\$	117,827,605	\$	31,088,784	\$	306,936,663
TOTAL Casino Gaming Revenue Since Opening	\$	553,050,498	\$	1,986,772,808	\$	1,555,847,400	\$	208,639,298	\$	4,304,310,004

Fund Distribution for FY 2023

	BOOT HILL		KANSAS STAR		HOLLYWOOD		KANSAS CROSSING		TOTAL ALL CASINOS	
State of Kansas	\$	8,028,228	\$	26,736,232	\$	25,922,073	\$	6,839,532	\$	67,526,065
Problem Gambling & Addictions Grant Fund ³	\$	729,839	\$	2,430,567	\$	2,356,552	\$	621,776	\$	6,138,734
Local Governments ⁴	\$	1,094,758	\$	3,645,850	\$	3,534,828	\$	932,664	\$	9,208,100
Casino Manager⁵	\$	26,639,120	\$	88,715,680	\$	86,014,152	\$	22,694,812	\$	224,063,764
TOTAL	\$	36,491,945	\$	121,528,329	\$	117,827,605	\$	31,088,784	\$	306,936,663

Fund Distribution Since Opening											
	BOOT HILL		KANSAS STAR		HOLLYWOOD		KANSAS CROSSING		TOTAL ALL CASINOS		
State of Kansas	\$	121,671,109	\$	437,578,236	\$	342,286,428	\$	45,900,646	\$	947,436,419	
Problem Gambling & Addictions Grant Fund ³	\$	11,061,010	\$	39,735,456	\$	31,116,948	\$	4,172,786	\$	86,086,200	
Local Governments ⁴	\$	16,591,515	\$	59,603,184	\$	46,675,422	\$	6,259,179	\$	129,129,300	
Casino Manager ⁵	\$	403,726,864	\$	1,449,855,932	\$	1,135,768,602	\$	152,306,687	\$	3,141,658,085	
TOTAL	\$	553,050,498	\$	1,986,772,808	\$	1,555,847,400	\$	208,639,298	\$	4,304,310,004	

1. "Casino Gaming Revenue" is the total cash revenue remaining from the play of slots machines and table games at each casino after all related prizes have been paid. All amounts shown are unaudited, are subject to revision, have been rounded to the nearest dollar, and are presented for informational purposes only.

2. Based on the State's Fiscal Year of July 1 of one year through June 30 of the next year.

3. The Problem Gambling and Addictions Grant Fund is administered by the Kansas Department for Aging and Disability Services (formerly the Kansas Dept. of Social and Rehabilitation Services).

4. <u>Boot Hill Casino</u>: 1.5% each to Dodge City and Ford County; <u>Kansas Star Casino</u>: 1% each to City of Mulvane, Sumner County, and Sedgwick County; <u>Hollywood Casino</u>: 3% to the Unified Government of Wyandotte County & Kansas City, KS; <u>Kansas Crossing Casino</u>: 1% each to City of Pittsburg, Cherokee County, and Crawford County

5. From the Casino Manager's fees each casino manager is responsible for paying all of its expenses related to the casino, including but not necessarily limited to: contractual payments for the facility itself; utilities; purchase or lease of all gaming machines and equipment on behalf of the State of Kansas; employee expenses; fees for the central computer system and slot management system providers; certain expenses of the Kansas Lottery and the Kansas Racing and Gaming Commission; taxes; insurance; and, other obligations per law and the manager's contract with the Kansas Lottery.